



Capital Planning Committee

Capital Budget for FY2025 (July 1, 2024–June 30, 2025)
Five-Year Plan for FY2025–FY2029

Date: November 16, 2023
Time: 5-7pm
Location: Town Hall, Manager's Conference Room

Agenda

1. Approval of Minutes (2 min)
2. Public Comment (limited to 3 minutes each)
3. Sustainability presentation (30 min)
4. Ethics Certification (2 min)
5. Project Ranking System (2 min)
6. Schedule of future meetings (5 min)
7. Project Review:
 - a. Fire remaining items (10 min)
 - b. IT department (60 min)
8. New business (2 mins)